

**SNAPSHOT of HOME Program Performance--As of 09/30/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	29		
% of Funds Committed	100.00 %	97.78 %	1	95.51 %	100	100	
% of Funds Disbursed	100.00 %	92.74 %	1	87.58 %	100	100	
Leveraging Ratio for Rental Activities	5.19	5.04	1	4.86	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	90.72 %	1	82.17 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.23 %	69.83 %	13	71.17 %	54	58	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	96.00 %	82.04 %	2	81.54 %	81	87	
% of 0-30% AMI Renters to All Renters***	48.00 %	36.34 %	6	45.68 %	0	53	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	96.19 %	100	100	
Overall Ranking:			In State:	1 / 29	Nationally:	87	89
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,065	\$19,909		\$27,510	25 Units	32.90	%
Homebuyer Unit	\$92,742	\$16,414		\$15,239	43 Units	56.60	%
Homeowner-Rehab Unit	\$23,320	\$16,120		\$20,932	8 Units	10.50	%
TBRA Unit	\$0	\$5,736		\$3,121	0 Units	0.00	%

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): State College PA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$48,347	\$179,052	\$26,432
<b>State:*</b>	\$102,649	\$42,221	\$16,377
<b>National:**</b>	\$98,643	\$77,150	\$23,791

**CHDO Operating Expenses:**  
(% of allocation)

<b>PJ:</b>	4.2 %
<b>National Avg:</b>	1.2 %

**R.S. Means Cost Index:** 0.91

	Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>				
White:	92.0	93.0	100.0	0.0
Black/African American:	0.0	4.7	0.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	2.3	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	4.0	0.0	0.0	0.0

### ETHNICITY:

Hispanic	4.0	0.0	0.0	0.0
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### HOUSEHOLD SIZE:

1 Person:	76.0	20.9	37.5	0.0
2 Persons:	8.0	27.9	25.0	0.0
3 Persons:	12.0	23.3	25.0	0.0
4 Persons:	4.0	18.6	12.5	0.0
5 Persons:	0.0	2.3	0.0	0.0
6 Persons:	0.0	4.7	0.0	0.0
7 Persons:	0.0	2.3	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

### HOUSEHOLD TYPE:

Single/Non-Elderly:	8.0	20.9	25.0	0.0
Elderly:	68.0	2.3	12.5	0.0
Related/Single Parent:	8.0	11.6	62.5	0.0
Related/Two Parent:	12.0	46.5	0.0	0.0
Other:	4.0	18.6	0.0	0.0

### SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	16.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	84.0	

**# of Section 504 Compliant Units / Completed Units Since 2001** 5

\* The State average includes all local and the State PJs within that state

\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): State College State: PA Group Rank: 87  
 (Percentile)  
 State Rank: 1 / 29 PJs Overall Rank: 89  
 (Percentile)  
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 73.95%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 54.12%	78.23	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	96	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.11%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.750	0	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

